Digitally Signed By

GULZAR NATARAJAN (AP SECRETARIAT)
Tue, Jun 22, 2021 10:34:48 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Four crore seventy lakh eighty eight thousand only (Rs.4,70,88,000/-) - Quarterly Distribution of Budget for the Mines and Geology Department - Orders - Issued.

FINANCE (FMU-I&I, Energy, I&C) DEPARTMENT

G.O.Rt.No.:1437 **Dated:22-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Mines and Geology Department for an amount of Rs. 4,70,88,000 /- Rupees Four crore seventy lakh eighty eight thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Mines and Geology Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GULZAR N

SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department

The Industries and Commerce Department., A.P Secretariat

The Director, Mines and Geology Department., Ibrahimpatnam.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director of Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, (A&E), AP, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Mines and Geology Department

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2853 Non-Ferrous Mining and Metallurgical Industries							
S.M.H. 02 Regulation and Development of Mines							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 133 Water and Electricity Charges	24,00,000	6,00,000	6,00,000	6,00,000	6,00,000	24,00,000	0
S.D.H. 134 Hiring of Private Vehicles	46,20,000	11,55,000	11,55,000	11,55,000	11,55,000	46,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	25,000	6,250	6,250	6,250	6,250	25,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	25,000	6,250	6,250	6,250	6,250	25,000	0
S.D.H. 138 Office Expenses - Internet Charges	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	50,000	13,000	12,000	12,500	12,500	50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 207 Medical Expenses (non-employees)	1,000	250	250	250	250	1,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 242 Charges towards other purposes	25,000	6,250	6,250	6,250	6,250	25,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	41,91,000	11,65,000	9,30,500	10,47,000	10,48,500	41,91,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	18,63,000	5,00,000	4,31,500	4,65,750	4,65,750	18,63,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	0
S.D.H. 133 Water and Electricity Charges	10,50,000	2,63,000	2,62,000	2,62,500	2,62,500	10,50,000	0
S.D.H. 134 Hiring of Private Vehicles	1,67,52,000	41,88,000	41,88,000	41,88,000	41,88,000	1,67,52,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	19,000	18,500	18,750	18,750	75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 138 Office Expenses - Internet Charges	35,000	9,000	8,500	8,750	8,750	35,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	25,000	6,250	6,250	6,250	6,250	25,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	80,00,000	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,000	250	250	250	250	1,000	0
Total	**4,70,88,000**	**1,19,25,500**	**1,16,18,500**	**1,17,71,250**	**1,17,72,750**	**4,70,88,000**	**0**

DDO Annexure

Department: Mines and Geology Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
28530200100031101 11VN	01011307001	0	15,986	15,986	15,986	47,958
28530200100031301 31VN	01011307001	0	5,724	5,714	5,714	17,152
28530200100031301 33VN	01011307001	0	7,485	7,485	7,485	22,455
28530200100031301 34VN	01011307001	0	1,40,000	1,40,000	1,05,000	3,85,000
28530200100031301 35VN	01011307001	0	1,428	1,428	1,428	4,284
28530200100031401 41VN	01011307001	0	53,343	53,343	53,333	1,60,019
28530200100031101 11VN	01141307001	0	5,000	10,000	10,000	25,000
28530200100031301 31VN	01141307001	0	5,714	5,714	5,714	17,142
28530200100031301 33VN	01141307001	0	7,485	7,485	7,485	22,455
28530200100031301 34VN	01141307001	0	1,40,000	1,40,000	1,05,000	3,85,000
28530200100031301 35VN	01141307001	0	1,428	1,428	1,428	4,284
28530200100031301 37VN	01141307001	0	800	800	800	2,400
28530200100031401 41VN	01141307001	0	8,000	8,000	8,000	24,000
28530200100031101 11VN	02011307001	0	15,986	15,986	15,986	47,958
28530200100031301 31VN	02011307001	0	5,714	5,714	5,714	17,142
28530200100031301 33VN	02011307001	0	7,485	7,485	7,485	22,455
28530200100031301 34VN	02011307001	0	1,05,000	1,05,000	1,40,000	3,50,000
28530200100031301 35VN	02011307001	0	1,428	1,428	1,428	4,284
28530200100031301 38VN	02011307001	0	653	653	653	1,959
28530200100031301 39VN	02011307001	0	480	480	480	1,440
28530200100031401 41VN	02011307001	0	53,333	53,333	53,343	1,60,009
28530200100031101 11VN	02011307002	0	11,986	12,937	12,937	37,860
28530200100031301 31VN	02011307002	0	5,714	5,714	5,714	17,142
28530200100031301 33VN	02011307002	0	7,485	7,485	7,485	22,455
28530200100031301 34VN	02011307002	0	1,40,000	1,40,000	1,05,000	3,85,000
28530200100031301 35VN	02011307002	0	1,428	1,428	1,428	4,284

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003140141VN	02011307002	0	73,333	73,333	73,333	2,19,999
2853020010003110111VN	02021307001	0	11,986	12,937	12,937	37,860
2853020010003130131VN	02021307001	0	5,714	5,714	5,714	17,142
2853020010003130133VN	02021307001	0	7,485	7,485	7,485	22,455
2853020010003130134VN	02021307001	0	1,40,000	1,40,000	1,05,000	3,85,000
2853020010003130135VN	02021307001	0	1,428	1,428	1,428	4,284
2853020010003140141VN	02021307001	0	91,666	91,666	91,666	2,74,998
2853020010003110111VN	03011307001	0	11,986	12,937	12,937	37,860
2853020010003130131VN	03011307001	0	5,714	5,714	5,714	17,142
2853020010003130133VN	03011307001	0	7,485	7,485	7,485	22,455
2853020010003130134VN	03011307001	0	1,05,000	1,05,000	1,05,000	3,15,000
2853020010003130135VN	03011307001	0	1,428	1,428	1,428	4,284
2853020010003130138VN	03011307001	0	653	653	653	1,959
2853020010003130139VN	03011307001	0	480	480	480	1,440
2853020010003140141VN	03011307001	0	1,37,333	1,37,333	1,37,333	4,11,999
2853020010003110111VN	03121307001	0	5,000	5,000	10,311	20,311
2853020010003130131VN	03121307001	0	5,714	5,714	5,714	17,142
2853020010003130133VN	03121307001	0	7,485	7,485	7,485	22,455
2853020010003130134VN	03121307001	0	1,40,000	1,05,000	1,05,000	3,50,000
2853020010003130135VN	03121307001	0	1,428	1,428	1,448	4,304
2853020010003140141VN	03121307001	0	50,000	50,000	50,000	1,50,000
2853020010003110111VN	04011307001	0	15,986	15,986	15,986	47,958
2853020010003130131VN	04011307001	0	5,714	5,714	5,714	17,142
2853020010003130133VN	04011307001	0	7,485	7,485	7,485	22,455
2853020010003130134VN	04011307001	0	1,05,000	1,40,000	1,05,000	3,50,000
2853020010003130135VN	04011307001	0	1,428	1,428	1,428	4,284
2853020010003130137VN	04011307001	0	800	800	800	2,400
2853020010003140141VN	04011307001	0	52,666	52,666	52,666	1,57,998
2853020010003110111VN	05111307001	0	11,986	12,937	12,937	37,860
2853020010003130131VN	05111307001	0	5,714	5,714	5,714	17,142
2853020010003130133VN	05111307001	0	7,485	7,485	7,485	22,455

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130134VN	05111307001	0	2,10,000	93,000	93,000	3,96,000
2853020010003130135VN	05111307001	0	1,428	1,428	1,428	4,284
2853020010003140141VN	05111307001	0	31,666	31,666	31,666	94,998
2853020010003110111VN	05161307001	0	12,986	12,937	12,937	38,860
2853020010003130131VN	05161307001	0	5,714	5,714	5,714	17,142
2853020010003130133VN	05161307001	0	7,485	7,485	7,485	22,455
2853020010003130134VN	05161307001	0	1,63,000	1,40,000	1,05,000	4,08,000
2853020010003130135VN	05161307001	0	1,428	1,428	1,428	4,284
2853020010003130137VN	05161307001	0	800	800	800	2,400
2853020010003140141VN	05161307001	0	76,666	76,666	76,666	2,29,998
2853020010003110111VN	06011307001	0	11,986	12,937	12,937	37,860
2853020010003130131VN	06011307001	0	5,714	5,724	5,714	17,152
2853020010003130133VN	06011307001	0	7,485	7,485	7,485	22,455
2853020010003130134VN	06011307001	0	1,40,000	1,40,000	1,05,000	3,85,000
2853020010003130135VN	06011307001	0	1,428	1,428	1,428	4,284
2853020010003130136VN	06011307001	0	1,233	1,233	1,233	3,699
2853020010003130137VN	06011307001	0	800	800	800	2,400
2853020010003140141VN	06011307001	0	86,666	86,666	86,666	2,59,998
2853020010003110111VN	06011307002	0	11,986	12,937	12,937	37,860
2853020010003130131VN	06011307002	0	5,714	5,714	5,714	17,142
2853020010003130133VN	06011307002	0	7,485	7,485	7,485	22,455
2853020010003130134VN	06011307002	0	1,05,000	1,05,000	1,40,000	3,50,000
2853020010003130135VN	06011307002	0	1,448	1,448	1,428	4,324
2853020010003130138VN	06011307002	0	653	653	653	1,959
2853020010003130139VN	06011307002	0	480	480	480	1,440
2853020010003140141VN	06011307002	0	90,000	90,000	90,000	2,70,000
2853020010003110111VN	06121307001	0	5,000	12,000	10,000	27,000
2853020010003130131VN	06121307001	0	5,714	5,714	5,714	17,142
2853020010003130133VN	06121307001	0	7,485	7,485	7,485	22,455
2853020010003130134VN	06121307001	0	1,05,000	1,05,000	1,40,000	3,50,000
2853020010003130135VN	06121307001	0	1,428	1,428	1,428	4,284

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130136VN	06121307001	0	1,233	1,233	1,233	3,699
2853020010003140141VN	06121307001	0	30,000	30,000	30,000	90,000
2853020010003110111VN	07011307001	0	5,000	8,311	5,000	18,311
2853020010003130131VN	07011307001	0	5,714	5,714	5,714	17,142
2853020010003130133VN	07011307001	0	7,485	7,485	7,485	22,455
2853020010003130134VN	07011307001	0	1,05,000	1,05,000	1,40,000	3,50,000
2853020010003130135VN	07011307001	0	1,428	1,428	1,428	4,284
2853020010003140141VN	07011307001	0	90,000	90,000	90,000	2,70,000
2853020010003110111VN	07091307001	0	15,986	15,986	15,986	47,958
2853020010003130131VN	07091307001	0	5,714	5,714	5,714	17,142
2853020010003130133VN	07091307001	0	7,485	7,485	7,485	22,455
2853020010003130134VN	07091307001	0	1,05,000	1,05,000	1,40,000	3,50,000
2853020010003130135VN	07091307001	0	1,428	1,428	1,428	4,284
2853020010003140141VN	07091307001	0	23,333	23,333	23,333	69,999
2853020010003110111VN	08011307001	0	11,986	12,937	12,937	37,860
2853020010003130131VN	08011307001	0	5,714	5,714	5,714	17,142
2853020010003130133VN	08011307001	0	7,485	7,485	7,485	22,455
2853020010003130134VN	08011307001	0	1,05,000	1,05,000	1,40,000	3,50,000
2853020010003130135VN	08011307001	0	1,428	1,428	1,428	4,284
2853020010003140141VN	08011307001	0	55,333	55,333	55,333	1,65,999
2853020010003110111VN	09011307001	0	15,986	15,986	15,986	47,958
2853020010003130131VN	09011307001	0	5,714	5,714	5,714	17,142
2853020010003130133VN	09011307001	0	7,485	7,485	7,485	22,455
2853020010003130134VN	09011307001	0	2,10,000	1,05,000	1,40,000	4,55,000
2853020010003130135VN	09011307001	0	1,428	1,428	1,428	4,284
2853020010003130136VN	09011307001	0	1,233	1,233	1,233	3,699
2853020010003130137VN	09011307001	0	800	800	800	2,400
2853020010003130138VN	09011307001	0	653	653	653	1,959
2853020010003130139VN	09011307001	0	480	480	480	1,440
2853020010003140141VN	09011307001	0	1,20,000	1,20,000	1,20,000	3,60,000
2853020010003240241VN	09011307001	250	250	250	250	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003110111VN	09011307002	0	11,986	12,937	12,937	37,860
2853020010003130131VN	09011307002	0	5,714	5,714	5,714	17,142
2853020010003130133VN	09011307002	0	7,485	7,485	7,485	22,455
2853020010003130134VN	09011307002	0	1,05,000	1,05,000	1,40,000	3,50,000
2853020010003130135VN	09011307002	0	1,428	1,428	1,428	4,284
2853020010003130136VN	09011307002	0	1,233	1,233	1,233	3,699
2853020010003140141VN	09011307002	0	86,666	86,666	86,666	2,59,998
2853020010003110111VN	09061307001	0	15,986	15,986	15,986	47,958
2853020010003130131VN	09061307001	0	5,714	5,714	5,714	17,142
2853020010003130133VN	09061307001	0	7,485	7,485	7,485	22,455
2853020010003130134VN	09061307001	0	1,05,000	1,05,000	1,40,000	3,50,000
2853020010003130135VN	09061307001	0	1,428	1,428	1,428	4,284
2853020010003130136VN	09061307001	0	1,233	1,233	1,233	3,699
2853020010003130137VN	09061307001	0	800	800	800	2,400
2853020010003140141VN	09061307001	0	43,333	43,333	43,333	1,29,999
2853020010003110111VN	10011307001	0	11,986	12,937	12,937	37,860
2853020010003130131VN	10011307001	0	5,714	5,714	5,714	17,142
2853020010003130133VN	10011307001	0	7,485	7,485	7,485	22,455
2853020010003130134VN	10011307001	0	1,05,000	1,05,000	1,40,000	3,50,000
2853020010003130135VN	10011307001	0	1,428	1,428	1,428	4,284
2853020010003130136VN	10011307001	0	1,233	1,233	1,233	3,699
2853020010003130137VN	10011307001	0	800	800	800	2,400
2853020010003140141VN	10011307001	0	43,333	43,333	43,333	1,29,999
2853020010003110111VN	10161307001	0	12,986	12,937	12,937	38,860
2853020010003130131VN	10161307001	0	5,714	5,714	5,714	17,142
2853020010003130133VN	10161307001	0	7,485	7,485	7,485	22,455
2853020010003130134VN	10161307001	0	1,05,000	1,05,000	1,05,000	3,15,000
2853020010003130135VN	10161307001	0	1,428	1,428	1,428	4,284
2853020010003130136VN	10161307001	0	1,233	1,233	1,233	3,699
2853020010003130137VN	10161307001	0	800	800	800	2,400
2853020010003140141VN	10161307001	0	36,666	36,666	36,666	1,09,998

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003110111VN	11011307001	0	11,986	12,937	12,937	37,860
2853020010003130131VN	11011307001	0	5,714	5,714	5,714	17,142
2853020010003130133VN	11011307001	0	7,510	7,485	7,485	22,480
2853020010003130134VN	11011307001	0	1,05,000	1,05,000	1,40,000	3,50,000
2853020010003130135VN	11011307001	0	1,428	1,428	1,428	4,284
2853020010003130137VN	11011307001	0	800	800	800	2,400
2853020010003110111VN	11091307001	0	15,986	15,986	15,986	47,958
2853020010003130131VN	11091307001	0	5,714	5,714	5,714	17,142
2853020010003130133VN	11091307001	0	7,485	7,485	7,485	22,455
2853020010003130134VN	11091307001	0	1,05,000	1,05,000	1,40,000	3,50,000
2853020010003130135VN	11091307001	0	1,428	1,428	1,428	4,284
2853020010003130136VN	11091307001	0	1,233	1,233	1,233	3,699
2853020010003140141VN	11091307001	0	40,000	40,000	40,000	1,20,000
2853020010003110111VN	12011307001	0	11,986	12,937	12,937	37,860
2853020010003130131VN	12011307001	0	5,714	5,714	5,714	17,142
2853020010003130133VN	12011307001	0	7,485	7,485	7,485	22,455
2853020010003130134VN	12011307001	0	1,05,000	1,05,000	1,05,000	3,15,000
2853020010003130135VN	12011307001	0	1,428	1,428	1,428	4,284
2853020010003130136VN	12011307001	0	1,233	1,233	1,233	3,699
2853020010003130137VN	12011307001	0	800	800	800	2,400
2853020010003110111VN	12011307002	0	11,986	12,937	12,937	37,860
2853020010003130131VN	12011307002	0	5,714	5,714	5,714	17,142
2853020010003130133VN	12011307002	0	7,485	7,485	7,485	22,455
2853020010003130134VN	12011307002	0	1,05,000	1,40,000	1,05,000	3,50,000
2853020010003130135VN	12011307002	0	1,428	1,428	1,428	4,284
2853020010003130136VN	12011307002	0	1,233	1,233	1,233	3,699
2853020010003130137VN	12011307002	0	800	800	800	2,400
2853020010003130138VN	12011307002	0	653	653	653	1,959
2853020010003130139VN	12011307002	0	480	480	480	1,440
2853020010003110111VN	12051307001	0	11,986	12,937	12,937	37,860
2853020010003130131VN	12051307001	0	5,714	5,714	5,714	17,142

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130133VN	12051307001	0	7,485	7,485	7,485	22,455
2853020010003130134VN	12051307001	0	1,05,000	1,40,000	1,40,000	3,85,000
2853020010003130135VN	12051307001	0	1,428	1,428	1,428	4,284
2853020010003130136VN	12051307001	0	1,233	1,233	1,233	3,699
2853020010003130137VN	12051307001	0	800	800	800	2,400
2853020010003140141VN	12051307001	0	20,000	20,000	20,000	60,000
2853020010003110111VN	22011307001	0	11,986	12,937	12,937	37,860
2853020010003130131VN	22011307001	0	5,714	5,714	5,714	17,142
2853020010003130133VN	22011307001	0	7,485	7,485	7,485	22,455
2853020010003130134VN	22011307001	0	1,05,000	1,40,000	1,40,000	3,85,000
2853020010003130135VN	22011307001	0	1,428	1,428	1,428	4,284
2853020010003140141VN	22011307001	0	76,666	76,666	76,666	2,29,998
2853020010001110111VN	27001307001	0	1,25,000	1,25,000	1,25,000	3,75,000
2853020010001130131VN	27001307001	0	75,000	75,000	75,000	2,25,000
2853020010001130133VN	27001307001	0	6,00,000	6,00,000	6,00,000	18,00,000
2853020010001130134VN	27001307001	0	11,55,000	11,55,000	11,55,000	34,65,000
2853020010001130135VN	27001307001	0	50,000	50,000	50,000	1,50,000
2853020010001130136VN	27001307001	250	6,250	6,250	6,250	19,000
2853020010001130137VN	27001307001	250	6,250	6,250	6,250	19,000
2853020010001130138VN	27001307001	0	75,000	75,000	75,000	2,25,000
2853020010001130139VN	27001307001	0	12,000	12,500	12,500	37,000
2853020010001140141VN	27001307001	0	12,50,000	12,50,000	12,50,000	37,50,000
2853020010001200207VN	27001307001	250	250	250	250	1,000
2853020010001240241VN	27001307001	0	1,00,000	1,00,000	1,00,000	3,00,000
2853020010001240242VN	27001307001	250	6,250	6,250	6,250	19,000
2853020010001280281VN	27001307001	0	9,30,500	10,47,000	10,48,500	30,26,000
2853020010001510511VN	27001307001	0	50,000	50,000	50,000	1,50,000
2853020010003110111VN	27001307001	0	11,986	12,937	12,937	37,860
2853020010003110111VN	90000000110	0	11,986	12,937	12,937	37,860
2853020010003130131VN	90000000110	0	5,714	5,714	5,714	17,142
2853020010003130133VN	90000000110	0	7,485	8,010	8,010	23,505

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130134VN	90000000110	0	1,05,000	1,05,000	1,40,000	3,50,000
2853020010003130135VN	90000000110	0	1,428	1,428	1,428	4,284
2853020010003130136VN	90000000110	0	1,233	1,233	1,233	3,699
2853020010003130138VN	90000000110	0	653	653	653	1,959
2853020010003130139VN	90000000110	0	480	480	480	1,440
2853020010003140141VN	90000000110	0	50,000	50,000	50,000	1,50,000
2853020010003110111VN	90000000111	0	11,986	12,937	12,937	37,860
2853020010003130131VN	90000000111	0	5,714	5,714	5,714	17,142
2853020010003130133VN	90000000111	0	7,485	7,485	7,485	22,455
2853020010003130134VN	90000000111	0	1,05,000	1,05,000	1,05,000	3,15,000
2853020010003130135VN	90000000111	0	1,428	1,428	1,428	4,284
2853020010003130138VN	90000000111	0	653	653	653	1,959
2853020010003130139VN	90000000111	0	480	480	480	1,440
2853020010003140141VN	90000000111	0	1,20,000	1,20,000	1,20,000	3,60,000
2853020010003110111VN	90000000112	0	11,986	12,937	12,937	37,860
2853020010003130131VN	90000000112	0	5,714	5,714	5,714	17,142
2853020010003130133VN	90000000112	0	7,485	7,485	7,485	22,455
2853020010003130134VN	90000000112	0	1,05,000	1,40,000	1,05,000	3,50,000
2853020010003130135VN	90000000112	0	1,428	1,428	1,428	4,284
2853020010003130136VN	90000000112	0	1,238	1,488	1,488	4,214
2853020010003130137VN	90000000112	0	800	1,300	1,300	3,400
2853020010003130138VN	90000000112	0	664	914	914	2,492
2853020010003130139VN	90000000112	250	490	490	490	1,720
2853020010003140141VN	90000000112	0	50,000	50,000	50,000	1,50,000
2853020010003110111VN	90000000113	0	5,000	5,000	5,000	15,000
2853020010003130131VN	90000000113	0	5,714	5,714	5,714	17,142
2853020010003130133VN	90000000113	0	7,485	7,485	7,485	22,455
2853020010003130134VN	90000000113	0	1,40,000	1,05,000	1,05,000	3,50,000
2853020010003130135VN	90000000113	0	1,428	1,428	1,428	4,284
2853020010003130137VN	90000000113	0	800	800	800	2,400
2853020010003130138VN	90000000113	0	653	653	653	1,959

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130139VN	90000000113	0	480	480	480	1,440
2853020010003140141VN	90000000113	0	76,666	76,666	76,666	2,29,998
2853020010003110111VN	90000000114	0	15,986	15,986	15,986	47,958
2853020010003130131VN	90000000114	0	5,714	5,714	5,714	17,142
2853020010003130133VN	90000000114	0	7,485	7,485	7,485	22,455
2853020010003130134VN	90000000114	0	1,05,000	1,40,000	1,05,000	3,50,000
2853020010003130135VN	90000000114	0	1,428	1,428	1,428	4,284
2853020010003130137VN	90000000114	0	800	800	800	2,400
2853020010003130138VN	90000000114	0	653	653	653	1,959
2853020010003130139VN	90000000114	0	480	480	480	1,440
2853020010003140141VN	90000000114	0	56,666	56,666	56,666	1,69,998
2853020010003110111VN	90000000115	0	11,986	12,937	12,937	37,860
2853020010003130131VN	90000000115	0	5,714	5,714	5,724	17,152
2853020010003130133VN	90000000115	0	7,485	7,485	7,485	22,455
2853020010003130134VN	90000000115	0	1,05,000	1,40,000	1,05,000	3,50,000
2853020010003130135VN	90000000115	0	1,428	1,428	1,428	4,284
2853020010003130136VN	90000000115	0	1,233	1,233	1,233	3,699
2853020010003130138VN	90000000115	0	653	653	653	1,959
2853020010003130139VN	90000000115	0	480	480	480	1,440
2853020010003140141VN	90000000115	0	70,000	70,000	70,000	2,10,000
2853020010003110111VN	90000000116	0	12,920	12,937	12,937	38,794
2853020010003130131VN	90000000116	0	5,714	5,714	5,714	17,142
2853020010003130133VN	90000000116	0	7,485	7,485	7,485	22,455
2853020010003130134VN	90000000116	0	1,05,000	1,40,000	1,05,000	3,50,000
2853020010003130135VN	90000000116	0	1,428	1,428	1,428	4,284
2853020010003130138VN	90000000116	0	653	653	653	1,959
2853020010003130139VN	90000000116	0	480	480	480	1,440
2853020010003140141VN	90000000116	0	50,000	50,000	50,000	1,50,000
2853020010003110111VN	90000000117	0	11,986	12,937	12,937	37,860
2853020010003130131VN	90000000117	0	5,714	5,714	5,714	17,142
2853020010003130133VN	90000000117	0	7,485	7,485	7,485	22,455

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130134VN	90000000117	0	1,05,000	1,40,000	1,05,000	3,50,000
2853020010003130135VN	90000000117	0	1,428	1,428	1,428	4,284
2853020010003130136VN	90000000117	0	1,233	1,233	1,233	3,699
2853020010003130138VN	90000000117	0	653	653	653	1,959
2853020010003130139VN	90000000117	0	480	480	480	1,440
2853020010003140141VN	90000000117	0	56,666	56,666	56,666	1,69,998
	Total	**1,500**	**1,16,18,500**	**1,17,71,250**	**1,17,72,750**	**3,51,64,000**